

2017 Effective Tax Rate Worksheet

| Line # | Description | Value |
|--------|--|------------------------|
| 1 | 2016 total taxable value | \$1,057,240,569 |
| 2 | 2016 tax ceilings | \$125,529,757 |
| 3 | Preliminary 2016 adjusted taxable value | \$931,710,812 |
| 4 | 2016 total adopted tax rate | 0.70661 |
| 5 | 2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value | \$0 |
| | <i>A</i> Original 2016 ARB values | \$0 |
| | <i>B</i> 2016 values resulting from final court decisions | \$0 |
| | <i>C</i> 2016 value loss | \$0 |
| 6 | 2016 taxable value, adjusted for court-ordered reductions | \$931,710,812 |
| 7 | 2016 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2016 | \$0 |
| 8 | 2016 taxable value lost because property first qualified for an exemption in 2017 | \$3,750,575 |
| | <i>A</i> Absolute exemptions | \$1,476,282 |
| | <i>B</i> Partial exemptions | \$2,274,293 |
| | <i>C</i> Value loss | \$3,750,575 |
| 9 | 2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017 | \$253,795 |
| | <i>A</i> 2016 market value | \$456,880 |
| | <i>B</i> 2017 productivity or special appraised value | \$203,085 |
| | <i>C</i> Value loss | \$253,795 |
| 10 | Total adjustments for lost value | \$4,004,370 |
| 11 | 2016 adjusted taxable value | \$927,706,442 |
| 12 | Adjusted 2016 taxes | \$6,555,266 |

| Line # | Description | Value |
|--------|--|-----------------|
| 13 | Taxes refunded for years preceding tax year 2016 | \$8,332 |
| 14 | Taxes in tax increment financing (TIF) for tax year 2016 | \$0 |
| 15 | Adjusted 2016 taxes with refunds and TIF adjustment | \$6,563,598 |
| 16 | Total 2017 taxable value on the 2017 certified appraisal roll today | \$1,077,947,905 |
| A | Certified values | \$1,077,947,905 |
| B | Counties | \$0 |
| C | Pollution control exemption | \$0 |
| D | Tax increment financing | \$0 |
| E | Total 2017 value | \$1,077,947,905 |
| 17 | Total value of properties under protest or not included on certified appraisal roll | \$14,200,414 |
| A | 2017 taxable value of properties under protest | \$11,110,284 |
| B | 2017 value of properties not under protest or included on certified appraisal roll | \$3,090,130 |
| C | Total value under protest or not certified | \$14,200,414 |
| 18 | 2017 tax ceilings | \$134,044,023 |
| 19 | 2017 total taxable value | \$958,104,296 |
| 20 | Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016 | \$0 |
| 21 | Total 2017 taxable value of new improvements and new personal property located in new improvements | \$14,017,483 |
| 22 | Total adjustments to the 2017 taxable value | \$14,017,483 |
| 23 | 2017 adjusted taxable value | \$944,086,813 |
| 24 | 2017 effective tax rate | 0.69523 |
| 25 | COUNTIES ONLY | 0.69523 |

2017 Rollback Tax Rate Worksheet

| Line # | Description | Value |
|----------|---|---------------|
| 26 | 2016 maintenance and operations (M&O) tax rate | 0.70661 |
| 27 | 2016 adjusted taxable value | \$927,706,442 |
| 28 | 2016 M&O taxes | \$7,134,848 |
| <i>A</i> | Multiply Line 26 by Line 27 and divide by \$100 | \$6,555,266 |
| <i>B</i> | Cities, counties and hospital districts with additional sales tax | \$571,250 |
| <i>C</i> | Counties | \$0 |
| <i>D</i> | Transferring function | \$0 |
| <i>E</i> | Taxes refunded for years preceding tax year 2016 | \$8,332 |
| <i>F</i> | Enhanced indigent health care expenditures | \$0 |
| <i>G</i> | Taxes in TIF | \$0 |
| <i>H</i> | Adjusted M&O Taxes | \$7,134,848 |
| 29 | 2017 adjusted taxable value | \$944,086,813 |
| 30 | 2017 effective maintenance and operations rate | 0.75574 |
| 31 | 2017 rollback maintenance and operation rate | 0.81620 |
| 32 | Total 2017 debt to be paid with property taxes and additional sales tax revenue | \$0 |
| <i>A</i> | Debt | \$0 |
| <i>B</i> | Unencumbered fund amount used to reduce total debt | \$0 |
| <i>C</i> | Amount paid from other resources | \$0 |
| <i>D</i> | Adjusted debt | \$0 |
| 33 | Certified 2016 excess debt collections | \$0 |
| 34 | Adjusted 2017 debt | \$0 |
| 35 | Certified 2017 anticipated collection rate | 0% |

| Line # | Description | Value |
|--------|------------------------------------|---------------|
| 36 | 2017 debt adjusted for collections | \$0 |
| 37 | 2017 total taxable value | \$958,104,296 |
| 38 | 2017 debt tax rate | 0.00000 |
| 39 | 2017 rollback tax rate | 0.81620 |
| 40 | COUNTIES ONLY | 0.81620 |

2017 Additional Sales Tax Rate Worksheet

| Line # | Description | Value |
|--------|---|---------------|
| 41 | Taxable Sales | \$0 |
| 42 | Estimated sales tax revenue | \$584,508 |
| 43 | 2017 total taxable value | \$958,104,296 |
| 44 | Sales tax adjustment rate | 0.06101 |
| 45 | 2017 effective tax rate, unadjusted for sales tax | 0.69523 |
| 46 | 2017 effective tax rate, adjusted for sales tax | 0.00000 |
| 47 | 2017 rollback tax rate, unadjusted for sales tax | 0.81620 |
| 48 | 2017 rollback tax rate, adjusted for sales tax | 0.75519 |